

2022 ANNUAL REPORT FOR

KIRINYA CHILDREN'S CENTRE NURSERY AND PRIMARY SCHOOL

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INTRODUCTION

Kirinya Children's Centre Nursery and Primary School is located in Kirinya Namataba.

It is a school supported by Mummy Helen Margret Owen from UK through her efforts and her charity organisation (The Helen Margret Owen Foundation).

A school consists of twelve (12) teaching staff, a head master currently pursuing a Bachelor's Degree in Primary Education, a bursar, a security guard, three (3) non-teaching staff and two (2) farm boys in Ziobwe.

As a school, our

VISION: TO PROVIDE A SOUND EDUCATION TO ALL CHILDREN NURTURING AND CARING FOR THEM.

MISSION: TO SUPPORT THE MOST VULNERABLE CHILDREN, TO RAISE THEIR PROSPECTS AND UNLOCK A BETTER FUTURE.

MOTTO: WITH GOD ALL THINGS ARE POSSIBLE.

SLOGAN: "WE ARE THE CHAMPIONS"

ENROLMENT

- In first term 2022, our total number was one hundred sixty five (165) of which, 55 pupils were covering the nursery and 110 pupils in the primary section
- During the first term holiday, we were added on eight (8) new pupils making a total of one hundred seventy three (173) pupils in second term. Of these, 59 were Nursery pupils and 114 were Primary pupils.
- In third term, we made a total of 188 pupils, 66 pupils in Nursery and 122 pupils in Primary.

ENROLLMENT SCHEDULE

TERM I

NURSERY	PRIMARY	TOTAL
55	110	165

TERM II

NURSERY	NEW ENTRANTS	PRIMARY	NEW ENTRANTS	TOTAL
55	4	110	4	173

TERM III

NURSERY	NEW ENTRANTS	PRIMARY	NEW ENTRANTS	TOTAL
59	7	114	8	188

FEES

- A total collection of UGX. 1,808,000 was made in the first term and a fee of UGX. 152,000 remained owing. As second term began, the owing fee was also collected to nil.
- In second term, a collection of UGX. 1,943,000 was made and a fee of UGX. 142,000 remained owing which was also affected in the next term.
- UGX. 2,253,000 was affected and a balance of UGX. 182,000 was still owing which is expected to be affected during the holiday and as the term commences.

SCHOOL WELFARE

- 17 bags of posho, 14 sacks of beans and 5 bags of rice were estimated for first term which later caused a supplement of more 7 bags of posho which made the actual budget of posho 24 bags and others remained constant.
- Term II estimates were 28 bags of posho, 15 sacks of beans and 5 bags of rice due to an increase in the number of pupils.
- Term III estimates were 30 bags of posho, 16 sacks of beans and 5 bags of rice since there was an increment in the number of children.

FOOD SCHEDULE

TERM I

PARTICULAR	QUANTITY	UNIT PRICE	AMOUNT
Posho (50kgs)	24 bags	130,000	3,120,000
Beans (50kgs)	14 sacks	170,000	2,380,000
Rice (50kgs)	5 bags	190,000	950,000

TERM II

PARTICULAR	QUANTITY	UNIT PRICE	AMOUNT
Posho (50kgs)	28 bags	130,000	3,640,000
Beans (50kgs)	15 sacks	170,000	2,550,000
Rice (50kgs)	5 bags	190,000	950,000

TERM III

PARTICULAR	QUANTITY	UNIT PRICE	AMOUNT
Posho (50kgs)	30 bags	165,000	4,950,000
Beans (50kgs)	16 sacks	170,000	2,720,000
Rice (50kgs)	5 bags	190,000	950,000

Total amount spent on food UGX. 22,210,000

Other needs

	TERM I	ANNUALLY
Firewood	350,000	1,400,000
Electricity	600,000	1,800,000

- As per pupils' health is concerned, a fee of UGX. 1,000,000 was used to cover for the hospital expenses for most of the children who got sick and being helped by the school.

REMUNERATIONS

- Twelve teachers are paid UGX. 500,000 monthly, the bursar UGX. 500,000, non-teaching staff each paid UGX. 300,000 monthly and 2 Farm boys paid UGX. 300,000 monthly.
- The remuneration excludes the head teacher because of his sponsorship for his education.
- Allowances, P.7-P.4 teachers plus the bursar each UGX. 50,000 weekly, P.3-P.1 teachers each UGX. 20,000, Nursery teachers each UGX. 15,000 and UGX. 10,000 to each non-teaching staff.

REMUNERATION SCHEDULE

ALLOWANCE

CLASS	NO.	EACH	WEEKLY	TERMLY(14WKS)	ANNUALLY (3 TERMS)
P.4-P.7	5	50,000	250,000	3,500,000	10,500,000
P.1-P.3	3	20,000	60,000	840,000	2,520,000
NURSERY	5	15,000	75,000	1,050,000	3,150,000
NON- TEACHING	4	10,000	40,000	560,000	1,680,000
TOTAL			425,000	5,950,000	17,850,000

SALARIES

CLASS	NO.	EACH	MONTHLY	TERMLY
TERM I(4MTHS)				
Teachers	12	500,000	6,000,000	24,000,000
Bursar	1	500,000	500,000	2,000,000
Non-teaching	4	300,000	1,200,000	4,800,000
Farm boys	2	300,000	600,000	2,400,000
TERMII(4MTHS)				
Teachers	12	500,000	6,000,000	24,000,000
Bursar	1	500,000	500,000	2,000,000
Non-teaching	4	300,000	1,200,000	4,800,000
Farm boys	2	300,000	600,000	2,400,000
TERM III(3MTHS)				
Teachers	5	500,000	6,000,000	18,000,000
Bursar	1	500,000	500,000	1,500,000
Non-teaching	4	300,000	1,200,000	3,600,000
Farm boys	2	300,000	600,000	1,800,000
DECEMBER				
Non-teaching	3	300,000	900,000	900,000
Farm boys	2	300,000	600,000	600,000

OTHER FEES

Payments of taxes UGX. 1, 640,000.

STATIONARY

Text books bought on termly bases, boxes of chalk, scheme books, lesson plan books, registers, pens, pencils, rulers among others that cost UGX. 2,000,000 annually.

SCHOOL INNOVATION/ RENOVATION

- Building the fence

The building of the fence started at the beginning of the year 2022 and after its completion, it was later plastered in term II which also included the painting and imaging (talking compound) on it to act as a talking environment for the pupils.

- School compound

In order to maintain the smartness and cleanliness of our pupils, the school compound was decided to be made of concrete and also putting of caravans underground to avoid the mud and the too much water since it's a swampy area.

- Classroom block innovation

To achieve the strength and firmness of the building, the plastering, painting was made and thereafter the floor. However, due to the much water that results under the building it being a swampy area, the floor developed cracks which again needed renovation.

- Office renovation

Due to the too much rain that took place in term II, it caused the falling of our neighbour's fence which led to the falling of the office wall and part of the P.5 classroom block which had to be renovated as soon as possible to avoid insecurities.

- Others.

15 deckers (bunk beds) were bought which cost UGX. 400,000 each making a total amount of UGX. 6,000,000.

- Miscellaneous

Unplanned things that occurred during the year amounted to UGX. 5, 252,200 which also included things like the ingredients and other things that are used in the kitchen.

Sources of funds

- Mummy Helen (helenmargretowenfoundation.org)
- School fees collection (from a few children who have been paying)
- Church collections